

Gresham Outlook Newspaper
1190 NE Division St.
Gresham, Oregon 97030
503-665-2181

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AFFIDAVIT OF PUBLICATION
State of Oregon, County of **Multnomah**, SS

I, Nancy Broyles, being the first duly sworn depose and say that I am the Customer Service Representative of the **The Gresham Outlook**, a newspaper of general circulation, published at Gresham, in the aforesaid county and state, as defined by ORS 193.010 and 193.020, that

OL 0411 - 28

A copy of which is hereto attached, was published in the entire issue of said newspaper for 2 successive and consecutive weeks in the following issues:

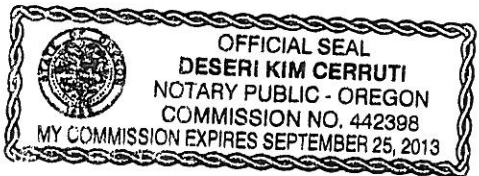
4/13 - 4/20/2011

Nancy Broyles
Nancy Broyles

Subscribed and sworn to before me this

27 Day of April, 2011

Deseri Kim Cerruti
Deseri Kim Cerruti - Notary Public for Oregon



NOTICE OF BUDGET COMMITTEE MEETING AND PUBLIC HEARING ON STATE REVENUE SHARING

The Wood Village Budget Committee will hold a public hearing to discuss the FY 2011-12 budget at City Hall, 2055 NE 238th Drive on April 28, 2011 at 6:00 P.M. The Committee will receive the budget message and invite questions and comments on the budget and proposed uses of revenue sharing funds. A copy of the budget is available for review at City Hall.

Immediately following the above meeting, the Wood Village Urban Renewal District Budget Committee will hold a public hearing to discuss the FY 2011-12 Urban Renewal District budget at the same location. The Committee will receive the budget message and invite questions and comments on the budget. A copy of the budget is available for review at City Hall.

OLD411-28
4/13, 4/20/2011

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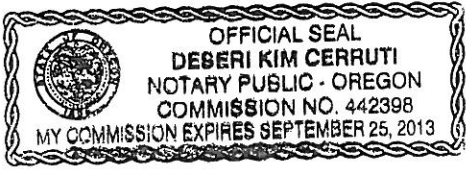
5/28 - 6/4/2011

Nancy Broyles
Nancy Broyles

Subscribed and sworn to before me this

6 Day of June, 2011

Deseri Kim Cerruti
Deseri Kim Cerruti - Notary Public for Oregon



NOTICE OF BUDGET AND STATE REVENUE SHARING HEARINGS
The Wood Village City Council will hold public hearings on the City's 2011-12 Budget and on the proposed uses of State Revenue Sharing funds in relation to the Budget at 6 PM on June 14th at City Hall, 2055 NE 238th Drive. The complete Budget and a detail of the proposed State Revenue Sharing allocation may be inspected or copies obtained between 8AM - 4:30 PM at City Hall.

The Budget approved by the City's Budget Committee was prepared using the same basis of accounting as in the preceding year and totals \$9.57 million. Requirements are as follows:

Requirements	2009-10 Actual	2010-11 Budget	2011-12 Budget
Personal Services	\$ 1,216,609	\$ 1,365,688	\$ 1,258,415
Materials & Services	\$ 1,556,781	\$ 1,917,922	\$ 1,754,165
Capital Outlay	\$ 1,494,605	\$ 1,294,738	\$ 759,450
Debt Service	\$ 85,574	\$ 452,077	\$ 2,206,063
Transfers	\$ 180,000	\$ 247,368	\$ 256,000
Contingency	\$ -	\$ 1,387,805	\$ 2,641,360
Unappropriated	\$ -	\$ -	\$ -
Ending Balance	\$ 5,928,696	\$ 2,529,111	\$ 694,200
Total Requirements	\$ 10,462,265	\$ 9,194,709	\$ 9,569,653

The major activities funded in the Budget include police, fire and emergency services, emergency communication, planning, building inspection, parks, facilities, transportation, stormwater, water, sewer, and administration. No significant reductions in operations are proposed. Community activities remain the same as last year and staffing levels have decreased slightly. No outstanding debt is due in the General Fund, Street Fund or the Improvement Bond Fund. The Improvement Bond Fund balances have been consolidated into the General Fund. The Water Fund has only \$99,550 in debt which will be paid completely in FY11-12. The Sewer Fund has \$2,229,024 in debt of which \$2,034,524 will be paid in FY11-12, leaving \$194,500 in debt which will be paid in future years with annual payments of about \$14,000 due each December 1st.

Resources	2010-11 Budget	2011-12 Budget
Property Taxes - General Operations	\$ 722,275	\$ 742,405
Gasoline Taxes - Streets & Paths	\$ 131,300	\$ 150,000
Utility User Fees - Water & Sewer Ops	\$ 1,540,500	\$ 1,623,438
Loan proceeds - water & sewer capital	\$ 362,526	\$ -
Other resources	\$ 6,438,108	\$ 7,053,810
Total Resources Other than Property Taxes	\$ 8,472,434	\$ 8,827,248
Total Resources	\$ 9,194,709	\$ 9,569,653

Other Resources include beginning fund balances, motel taxes, franchise fees, licenses and permits, intergovernmental revenues, interest income and transfers. The City's permanent tax rate for general operations is \$3.1262 per \$1,000 of taxable assessed value.

NOTICE OF BUDGET HEARING
The Wood Village Urban Renewal District Board will hold public hearings on the District's 2011-12 Budget at 5:30 PM on June 14th at the Wood Village City Hall, 2055 NE 238th Drive, Wood Village OR. The detailed Budget may be inspected or copies obtained between 8 AM - 4:30 PM at City Hall. Requirements are as follows:

Requirements	2009-10 Budget	2010-11 Budget	2011-12 Budget
Personal Services	\$ -	\$ 24,515	\$ 9,276
Materials & Services	\$ -	\$ 8,250	\$ 2,760
Debt Service	\$ -	\$ -	\$ 12,643
Transfers	\$ -	\$ 4,608	\$ 3,900
Contingency	\$ -	\$ -	\$ 2,381
Unappropriated	\$ -	\$ -	\$ -
Ending Balance	\$ -	\$ -	\$ 3,770
Total Requirements	\$ -	\$ 37,368	\$ 34,270

The major activities funded in the Budget include planning for future activities. Staffing levels include only minor amounts of time of the City Administrator and the Office Specialist 2. The other materials and services include some fees for specialty contractor services and a small amount for materials and postage to notify citizens of the proposed actions. An approximately 15% overhead fee of \$3500 will be payable to the Wood Village general fund for indirect expenses. Tax increment revenues of about \$18,631 are planned for this budget year and no borrowed funds will be needed this year.

Resources	2010-11 Budget	2011-12 Budget
Incremental Property Taxes	\$ -	\$ 18,631
Loan transfers from WV General Fund	\$ 37,368	\$ -
Other resources	\$ -	\$ 15,639
Total Resources Other than Property Taxes	\$ 37,368	\$ 15,639
Total Resources	\$ 37,368	\$ 34,270

Other Resources consist of the beginning fund balance. The Urban Renewal District's tax rate for operations is \$15.7226 per \$1,000 of frozen taxable assessed value.

OL0511-28
5/28, 6/04/11

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