

RESOLUTION 11-2009

**A RESOLUTION ADOPTING THE CITY OF WOOD VILLAGE BUDGET FOR
FISCAL YEAR 2009-10 AND MAKING APPROPRIATIONS**

BE IT RESOLVED that the City of Wood Village hereby acknowledges certification of the fiscal year 2009-10 Approved Budget from the Tax Supervising and Conservation Commission.

BE IT RESOLVED that the City Council of the City of Wood Village hereby adopts the budget approved by the Budget Committee, certified by the Tax Supervising and Conservation Commission and amended by the City Council for the fiscal year 2009-10 with total requirements of \$9,184,378 including unappropriated fund balances of \$2,254,885 and appropriated sums of \$6,629,493.

BE IT RESOLVED that the amounts contained in the budget for fiscal year beginning July 1 2009, and for the purposes shown below are hereby appropriated as follows:

General Fund

General Government	29,676
Administration	1,300,482
Parks	359,020
Public Works Management	263,900
Building Services	165,459
Non-departmental	
Materials and services	22,200
Capital Outlay	500,000
Transfers to other funds	100,000
Operating contingency	<u>290,000</u>
General Fund Appropriation Total	<u>3,030,737</u>

Street Fund

Personal services	144,313
Materials and services	97,200
Capital outlay	60,000
Operating contingency	<u>29,186</u>
Street Fund Appropriation Total	<u>330,699</u>

Improvement Bond Fund

Material and services	0
Debt service	<u>0</u>
Improvement Bond Fund Appropriation Total	<u>0</u>

Water Fund

Personal services	367,798
Materials and services	149,860
Capital outlay	465,678
Debt service	82,892
Transfers to other funds	40,000
Operating contingency	<u>209,927</u>

Water Fund Appropriation Total 1,316,155

Sewer Fund

Personal services	369,499
Materials and services	405,523
Capital outlay	761,695
Debt service	175,185
Transfers to other funds	40,000
Operating contingency	<u>500,000</u>
Sewer Fund Appropriation Total	<u>2,251,902</u>

Total Appropriations - All Funds **6,629,493**

Unappropriated Ending Fund Balances:

General Fund	1,067,633
Street Fund	0
Improvement Bond Fund	165,986
Water Fund	27,350
Sewer Fund	<u>993,916</u>
Unappropriated Ending Fund Balances Total	<u>2,254,885</u>

Total Requirements – All Funds **9,184,378**

Motion to approve by Dirks; seconded by Tim Clark and adopted this 9th day of June 2009.

YEAS 4 NAYS 1


DAVID M. FULLER, MAYOR

ATTEST:


Greg Dirks, City Recorder